

SECRET

9 August 1982

Registry

☐ D/FBIS
☐ DD/FBIS
☐ C/E&PS
☐ C/LRB
☐ GAO
☐ C/AG
☐ C/PROG
☐ C/CPS
☐ C/ADMIN
☐ C/INTELL
☐ C/PLANS
☐ C/STAFF

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&T

FROM:

[REDACTED]
Chief, Executive and Planning Staff, FBIS

25X1

SUBJECT:

FY 1982 Comptroller Meeting Guidance [REDACTED]

25X1

REFERENCE:

Your Memo dated 2 Feb 81 (DDS&T 456-81)
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC. [REDACTED]

25X1

2. Obligations and commitments on specific activities identified by the Comptroller. Not applicable. [REDACTED]

25X1

3. Surplus funds available in excess of [REDACTED]

25X1

Personal Services

4. Unfunded requirements in excess of [REDACTED] in order of highest priority:

25X1

a. Projects/Items Deferred as a Result of [REDACTED] tax:

25X1

Facsimile Processor

Contract Translation Funds--Ad Hoc,
Bio Programs

Mexico City Press Monitoring Unit

b. Remainder of Forward Funding Required
MIDAS Phase II

c. Unfunded Requirements Over [REDACTED]

25X1

[REDACTED]

25X1

[REDACTED] Communications Definition
Study

25X1

[REDACTED]

25X1

[REDACTED]

25X1

SECRET

SUBJECT: FY 1982 Comptroller Meeting Guidance

25X1

5. Any contract overruns not previously identified to the
Comptroller. Nil.

25X1

25X1

Attachments:
As stated

DDS&T/FBIS/E&PS/B&F (09Aug82)

25X1

Distribution:

- Orig. - Adse, w/atts
- 1 - D/FBIS, w/atts
- 1 - C/E&PS, w/atts
- 1 - PO/RA, w/atts
- 1 - E&PS Chrono, w/atts
- 1 - B&F Chrono, w/atts
- ① FBIS Registry, w/atts